

<b>Budget Option 2018/19 – 2019/20</b>

<b>Cumulative Net Savings</b>
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<b>Reference:</b>	R&E 8 - 4
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2017/18 £'000	2018/19 £'000	2019/20 £'000
10	10	10

<b>Director Responsible for Delivery</b>	Damien Wilson
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<b>Cabinet Portfolio Holder</b>	Cllr Lelliott
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<b>Finance Business Partner</b>	Jonathon Baggaley
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<b>Proposal Description</b>	Review of caretaking vehicles provision
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<b>Details of Proposal (including implications on service delivery)</b>	<p>The service has undertaken a review of vehicle provision in-line with the current service requirements. This has resulted in an in-year saving for 2017/18. However due to the increase in income generated by the caretaking team a full year saving can now be offered.</p> <p>For 2018/19 the full saving of £10,000 is submitted as a saving from this review.</p> <p>The service is currently evaluating income generation options and the vehicle reduction may have to be reviewed again going forward to avoid limiting the service capacity and options offered.</p>
<b>Implications on other Services (identify which services and possible impact)</b>	The vehicle reduction has resulted in the requirement to hire vehicles for re-location requests for larger items – this has increased the cost to colleagues as the charge has to be passed on. However, currently the service has no daily requirement for a larger vehicle and therefore cannot justify the permanent allocation.
<b>Support required from Corporate Services – Finance, HR, Legal, ICT (please specify)</b>	None
<b>Reduction in Staffing Posts (FTEs)</b>	0

Appendix 1 – R&E

<b>Reduction in Head Count</b>	0
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<b>Cabinet/Commissioner Decision or Management Action</b>	Management Action
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